TreeVelop Project and Processes
Project Fiche

Category	**:**	**Water_Sector_and_Utility_Management**
Project Name	**:**	**Long-term Strategy Development for the Water Utilities of South-West Kosovo**
Location	:	Republic of Kosovo
Beneficiary	:	Kosovo Water Sector of the Kosovo Trust Agency
Donor	:	Kreditanstalt für Wiederaufbau
Period of Project	:	September 2006 - December 2006
Topic	:	Strategy development for the Kosovar drinking water sector
Part of TreeVelop (%)	:	25
Total Value (€)	:	120.000

Project Description

During the Fall of 2006 Giel Verbeeck of TreeVelop provided the institutional and financial expertise towards the development of a long term management strategy for the three regional water utilities in South-West Kosovo. The development of the strategy required not only a thorough analysis of the present situation and proposals for the future, but also liaising closely with all the stakeholders such as the municipalities, Ministries and the staff of the three Companies.

TreeVelop Part

The Report made a critical analysis of the circumstances under which the utilities need to operate and provided a fresh solution towards tackling the problems of low collection rates and service coverage and high amounts of costs and non-revenue water. The Report pays particular attention to institutional arrangements for the alignment of interests between the various groups of stakeholders. This was done by means of a strong focus on increasing the options of (future) owners of the companies during the next few years so that, eventually, these owners will have more, rather than less options to choose from. These options include but are not limited to various forms of Private Sector Participation. Further consolidation of drinking water utility services in SouthWest Kosovo and the application of new technologies for waste water treatment are additional challenges for the near future . The strategy report provided a road map towards dealing with these issues over the next few years.

Extra Remarks		
Project Numbers	:	TVC019
Executor	:	GV