TreeVelop Project and Processes
Project Fiche

Category	:	**Water_Sector_and_Utility_Management**
Project Name	:	**Oradea Water Company, Romania. Assistance in Converting to a Regional Operator**
Location	:	Romania
Beneficiary	:	SC Company De Apa Oradea Asa
Donor	:	European Bank for Reconstruction and Development
Period of Project	:	October 2008 - May 2009
Topic	:	Technical assistance for a regionalization process in the Romanian drinking water secto
Part of TreeVelop (%)	:	na
Total Value (€)	:	na

Project Description

The project converted the drinking water company in Oradea - SC Compania Apa Oradea to a Regional Operating Company. The objective of the project was to provide assistance in the preparation and implementation of the regionalization process ensuring the water company's high standard and consistency with international (European) as well as national best practices. Mr. Verbeeck was in charge of: (1) collating information on the status quo of the company and providing relevant details for preparation of the regionalization; (2) providing complex assistance and advise on the regionalization process.

TreeVelop Part

As financial expert Mr. Verbeeck had the following tasks:
• Establishment of a regional water supply company based on existing three municipal companies;
• Financial, operational and institutional analysis of the existing utilities and projection of future performance;
• Review of current business and financial planning and demand forecasting practises;
• Development of a short term business plan and financial model for the regional water company.

Extra Remarks		
Project Numbers	:	TVC029
Executor	:	GV