TreeVelop Project and Processes
Project Fiche

Category	**:**	**Water_Sector_and_Utility_Management**
Project Name	**:**	**Water Supply Project Kasalinsk & Novokasalinsk**
Location	:	Kazakhstan
Beneficiary	:	Committee for Water Resources - Water Company Kasalinsk-Novokasalinsk
Donor	:	Kreditanstalt für Wiederaufbau (KfW)
Period of Project	:	May 2005 - October 2006
Topic	:	Technical Assistance; management support drinking water sector
Part of TreeVelop (%)	:	2
Total Value (€)	:	6.000.000

Project Description

The Water Supply for Kasalinsk-Novokasalinsk provides for management development support to the water company located in the project area. Senior international experts and Kazakh experts are supporting the company over a period of 18 months. TreeVelop provided the international financial controller to the project.

TreeVelop Part

Mr. Giel Verbeeck worked on the project and has been responsible for the following activities:
* Development and implementation of a Management Information System;
* Set up and analysis of relevant Key Performance Indicators and targets;
* Improvement of the internal and external reporting mechanisms;
* Improvement of the staff's job descriptions;
* Improvement of human resources policy, control and planning;
* Development of a mid-term capital expenditure plan, cash flow projections, cost accounting and control.

In addition Mr. Verbeeck provided financial management support, including:
* Calculation of full cost recovering tariffs;
* Optimising of the debt-equity ratio;
* Reduction of Accounts Receivables;
* Improvement of the organisational structure, including the management and personnel structure.

Extra Remarks		
Project Numbers	:	TVC002
Executor	:	GV