

Expertise:	<b><u>Water sector economic regulation and policy</u></b>
Region:	<b><u>Central and South Eastern Europe</u></b>
Location:	<b><u>Moldova</u></b>
Project Name:	<b>Recommendations on improving the Economic Regulatory System for WSS in Moldova</b>
Beneficiary/Client:	Ministry of Environment of Moldova
Donor:	EU
Main contractor:	APC / TreeVelop
Period of Project:	From: 01-Mar-16 To: 31-Jul-17
Topic:	Elaboration of recommendations on improving the economic regulatory system for WSS in Moldova
TreeVelop (%):	70%
Total Value (€):	47,000
<b>Project Description</b>	<p>The project has been carried out for OECD with funding from the EU. Its aim was supporting the implementation of a sound economic regulatory system for water and sanitation services in Moldova. The project comprised of:</p> <ol style="list-style-type: none"> <li>1. A Review and assessment of the existing economic regulatory system including tariff setting.</li> <li>2. Identification of good international practice and lessons learned most relevant and potentially applicable for improving the economic regulatory system in Moldova.</li> <li>3. Recommendations on improving the economic regulatory system for water and sanitation services in Moldova.</li> </ol> <p>Proceedings have been presented at meetings of the National Policy Dialogue on water and sanitation in Moldova. The analysis has also been discussed in a one day expert workshop in Chisinau and in bilateral stakeholder meetings. The Final Report has taken into account feedback and considerations from the expert workshop.</p>
<b>TreeVelop Part</b>	TreeVelop provided the Team Leader/Economist for this project, who provided the main input to this project from developing the methodology all the way to final editing of the research OECD (2019, forthcoming,) Strengthening the Economic Regulatory System for WSS in Moldova, OECD Publishing, Paris.
<b>Project Number(s)</b>	TVC056
<b>Executor</b>	GV

Expertise:	<b><u>Water sector economic regulation and policy</u></b>
Region:	<b><u>Central and South Eastern Europe</u></b>
Location:	<b><u>Moldova</u></b>
Project Name:	<b>Domestic financial support systems in WSS</b>
Beneficiary/Client:	Ministry of Environment of Moldova
Donor:	OECD
Main contractor:	APC
Period of Project:	From: 01-Jul-14 To: 31-Jul-17
Topic:	Economic analysis, PFM
TreeVelop (%):	na
Total Value (€):	na
<b>Project Description</b>	<p>Principal contribution to EU funded research OECD (2017), Improving Domestic Financial Support Mechanisms in Moldova's Water and Sanitation Sector, OECD Publishing, Paris.  <a href="http://dx.doi.org/10.1787/9789264252202-en">http://dx.doi.org/10.1787/9789264252202-en</a></p> <p>The analysis looks at the mechanisms that channel domestic financial support to water supply and sanitation. These are contrasted to case studies from other countries in the region and discussed with stakeholders. It is based on an international comparison the lessons learned derived from a selection of countries (Armenia, France, Romania and Ukraine). Recommendations were made that will help the Moldovan government, local community water operators and owners of water systems to streamline and strengthen mechanisms of domestic financial support to water supply and sanitation in Moldova.</p> <p>Deliverables included:          Description and analysis of Moldovan practises on social aspects of Water Supply and Sanitation Services based on feedback received from counterparts and OECD.          Descriptions of alternatives and formulation of possible improvements in the social protection and support mechanisms.</p>
<b>TreeVelop Part</b>	TreeVelop provided the Water Sector Financial Expert for the project
<b>Project Number(s)</b>	TVC051
<b>Executor</b>	GV

Expertise:	<b><u>Water sector economic regulation and policy</u></b>
Region:	<b><u>Central and South Eastern Europe</u></b>
Location:	<b><u>North Macedonia</u></b>
Project Name:	<b>National Water Tariff Study and development of economic instrument</b>
Beneficiary/Client:	Government of Northern Macedonia
Donor:	EU
Main contractor:	Eptisa/Geing
Period of Project:	From: 01-May-13 To: 31-Jul-14
Topic:	Tariffs, economic instruments
TreeVelop (%):	na
Total Value (€):	na
<b>Project Description</b>	The purpose of the project is to prepare a National Water Tariff Study for development of an economic instrument for balanced water price system and management of financially sustainable water investment projects.
<b>TreeVelop Part</b>	TreeVelop provided the Key Expert for the development of the economic instrument
<b>Project Number(s)</b>	TVC048
<b>Executor</b>	GV

Expertise:	<b><u>Water sector economic regulation and policy</u></b>
Region:	<b><u>Central and South Eastern Europe</u></b>
Location:	<b><u>Kosovo</u></b>
Project Name:	<b>Long-term Strategy Development for the Water Utilities of South-West Kosovo</b>
Beneficiary/Client:	Kosovo Water Sector/ Kosovo Trust Agency/a
Donor:	Kreditanstalt für Wiederaufbau
Main contractor:	Berlinwasser Management Consult
Period of Project:	From: 01-Sep-06 To: 31-Dec-06
Topic:	Strategy development drinking water sector
TreeVelop (%):	25%
Total Value (€):	120,000
<b>Project Description</b>	During the Fall of 2006 TreeVelop provided the institutional and financial expertise towards the development of a long term management strategy for the three regional water utilities in SW Kosovo. The development of the strategy required not only a thorough analysis of the present situation and proposals for the future, but also liaising closely with all the stakeholders such as the municipalities, Ministries and the staff of the three Companies.
<b>TreeVelop Part</b>	The Report made a critical analysis of the circumstances under which the utilities need to operate and provided a fresh solution towards tackling the problems of low collection rates and service coverage and high amounts of costs and non-revenue water. The Report pays particular attention to institutional arrangements for the alignment of interests between the various groups of stakeholders. This was done by means of a strong focus on increasing the options of (future) owners of the companies during the next few years so that, eventually, these owners will have more, rather than less options to choose from. These options include but are not limited to various forms of Private Sector Participation. Further consolidation of drinking water utility services in SW Kosovo and the application of new technologies for waste water treatment are additional questions for the near future . The strategy report provides a road map towards dealing with these issues over the next few years.
<b>Project Number(s)</b>	TVC019
<b>Executor</b>	GV

Expertise:	<b><u>Water sector economic regulation and policy</u></b>
Region:	<b><u>Central Asia and the Middle East</u></b>
Location:	<b><u>Kazakhstan</u></b>
Project Name:	<b>Social system in housing and utilities.</b>
Beneficiary/Client:	Government of Kazakhstan
Donor:	EBRD
Main contractor:	Metropolitan Research Institute
Period of Project:	From: 01-Nov-16 To: 31-Mar-17
Topic:	Piloting social measures in housing and utilities
TreeVelop (%):	na
Total Value (€):	na
<b>Project Description</b>	<p>EBRD funded project supporting the development and piloting of a social system in housing and utilities.</p> <p>Responsibilities included:</p> <ul style="list-style-type: none"> <li>Assessment of existing social system in housing and utilities.</li> <li>Recommend measures for an improved social system.</li> <li>Development of a financial model to evaluating costs and benefits of various policy options for social measures un housing and utilities in Kazakhstan.</li> <li>Development of a model to evaluate budget requirements for social measures.</li> </ul>
<b>TreeVelop Part</b>	TreeVelop provide the utulities social and financial expert.
<b>Project Number(s)</b>	TVC059
<b>Executor</b>	GV

Expertise:	<b><u>Water sector economic regulation and policy</u></b>
Region:	<b><u>Sub Saharan Africa</u></b>
Location:	<b><u>Mozambique</u></b>
Project Name:	<b>Equity in piped water supply</b>
Beneficiary/Client:	FIPAG (Fundo de Investimento e Património do Abastecimento de Água)
Donor:	WorldBank
Main contractor:	TreeVelop
Period of Project:	From: 01-Mar-16 To: 31-May-17
Topic:	Analysis of investment requirements, financial feasibility and links between water and sanitation investment
TreeVelop (%):	25%
Total Value (€):	100,000
<b>Project Description</b>	<p>1. The overall objectives are to</p> <ul style="list-style-type: none"> <li>i. Identify the urban poor, their level of and trends in access to improved water supply services, and conditions of access to services</li> <li>ii. Undertake a thorough review of access constraints to water supply by the poor</li> <li>iii. Model the investment requirements for rehabilitation and expansion of water supply services, and impacts on operational and maintenance costs</li> <li>iv. Based on (i), (ii), and (iii), understand potential mechanisms to address access constraints to inform policy, regulation, and utilities' action plan to secure access to improved water by the poor.</li> </ul>
<b>TreeVelop Part</b>	Develop a financial model to assess the impact of capital expenditure on access to service, financing need and sources of revenue. Assess affordability. Develop financing scenarios and a financing strategy for FIPAG. Develop complementary measures that facilitate implementation of the strategy, incl. those related to governance, institutions, capacity building, user charges collection efficiency, legal enforcement, tariffs and economic regulation.
<b>Project Number(s)</b>	TVC055
<b>Executor</b>	GV