

<b>TreeVelop Project and Processes Project Fiche</b>	
<b>Country</b>	: <b>Kazakhstan</b>
<b>Project Name</b>	: <b>Water Supply Project Kasalinsk &amp; Novokasalinsk</b>
Location	: Kazakhstan
Beneficiary/Client	: Committee for Water Resources - Water Company Kasalinsk-Novokasalinsk
Donor	: Kreditanstalt für Wiederaufbau
Main contractor	: Niederrheinische Gas und Wasserwerke GmbH
Period of Project	: May 2005 - October 2006
Topic	: Technical Assistance, including infrastructure
Part of TreeVelop (%)	: 2.00%
Total Value (€)	: 6,000,000
	<b>Project Description</b>
	The Water Supply for Kasalinsk Novokasalinsk Project provides for management development support to the water company located in the project area. Senior international experts and Kazakh experts are supporting the company over a period of 18 months
	<b>TreeVelop Part</b>
	TreeVelop provides the international financial controller to the project. Activities include: Development and implementation of a Management Information System Set up and analyse relevant Key Performance Indicators and targets Improvement of the internal and external reporting mechanisms Improvement of the staff's job descriptions Improvement of human resources policy, control and planning Development of a mid-term capital expenditure plan, cash flow projections, cost accounting and control Financial management support, including: Calculation of full cost recovering tariffs Optimising of the debt-equity ratio Reduction of Accounts Receivables Improvement of the organisational structure, including the management and personnel structure
Project Number(s)	: TVC002
Executor	: GV

<b>TreeVelop Project and Processes Project Fiche</b>	
<b>Country</b>	: <b>Kazakhstan</b>
<b>Project Name</b>	: <b>Development of tariff methodology</b>
Location	: Kazakhstan
Beneficiary/Client	: Government of Kazakhstan
Donor	: EBRD
Main contractor	: Hydrophil
Period of Project	: Dec. 2016 - May 2017
Topic	: Tariff methodology
Part of TreeVelop (%)	: na
Total Value (€)	: na
	<b>Project Description</b>
	EBRD funded project supporting infrastructure regulation and tariff policy development stage 2: Implementation for water pilot project. The responsibilities included: <u>Tariff setting</u> <u>Cost analysis</u> <u>Social needs assessment</u>
	<b>TreeVelop Part</b>
	TreeVelop provided the tariff and social measures expert.
Project Number(s)	: TVC058
Executor	: GV

<b>TreeVelop Project and Processes Project Fiche</b>	
<b>Country</b>	: <b>Kazakhstan</b>
<b>Project Name</b>	: <b>Social system in housing and utilities.</b>
Location	: Kazakhstan
Beneficiary/Client	: Government of Kazakhstan
Donor	: EBRD
Main contractor	: Metropolitan Research Institute
Period of Project	: Nov 2016 - Mar 2017
Topic	: Piloting social measures in housing and utilities
Part of TreeVelop (%)	: na
Total Value (€)	: na
	<b>Project Description</b>
	EBRD funded project supporting the development and piloting of a social system in housing and utilities. Responsibilities included: Assessment of existing social system in housing and utilities. Recommend measures for an improved social system. Development of a financial model to evaluating costs and benefits of various policy options for social measures un housing and utilities in Kazakhstan. Development of a model to evaluate budget requirements for social measures.
	<b>TreeVelop Part</b>
	TreeVelop provide the utulities social and financial expert.
Project Number(s)	: TVC059
Executor	: GV